



## \$29M

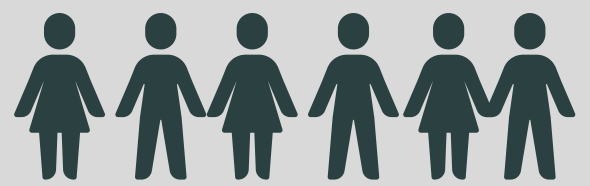
FY21: Carroll ISD estimates that 24% of property tax dollars will be recaptured by the State of Texas to fund less property wealthy school districts.

**\$3,406 per student will not make it to the classroom.** Beginning in 2002, Carroll ISD became a Chapter 41 (property wealthy) school district. In the State of Texas, wealthy school districts are required to send a portion of locally generated funds to the state's general fund and other less-wealthy districts. As of 2020, \$304 million has been recaptured by the state and sent to other districts. This year, we anticipated the state will recapture \$29 million in revenue. That's 24% of your local property tax dollars that will never make it to your child's classroom.

## WHAT DOES THIS MEAN?

There is limited funding for teachers not defined as "essential" by the State of Texas. Underfunded positions include:

- Librarians
- Nurses
- Gifted & Talented Teachers
- Campus Tech Coordinators
- Counselors
- Special Teachers (Art, Music, PE)
- Elective Teachers
- Foreign Languages
- Learning Labs
- AP and Pre-AP Classes
- Classes in Technology, Journalism, Debate, Statistics, Calculus, Biology II, Chemistry II, Creative Writing, Fine Arts
- Band, Choir, Orchestra and Drama Programs
- All Sports Programs

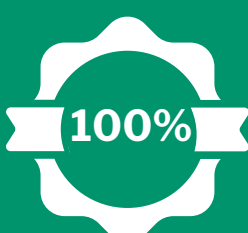


85% of the Carroll ISD budget funds staff positions.

## WHAT'S STANDING IN THE WAY?



Funding. CEF was created 25 years ago to ensure excellence in Carroll ISD schools, despite budget shortfalls. Donations from families and community businesses will truly impact students' lives and academic outcomes by directly funding the teachers that influence them every day.



100%

Of Donations Received Were Used To Fund Carroll ISD Teachers

# 2020-21 CEF FUNDED TEACHERS\*

Presented by



<p>Carroll Elementary School</p> <p><b>Karen Meyne</b> Nurse</p>	<p>Johnson Elementary School</p> <p><b>Shelby Lampley</b> Nurse</p>
<p>Old Union Elementary School</p> <p><b>Dorita Sanchez</b> Nurse</p>	<p>Rockenbaugh Elementary School</p> <p><b>Lindsay Karant</b> Nurse</p>
<p>Walnut Grove Elementary School</p> <p><b>Susan Hogan</b> Nurse</p>	<p>Durham Intermediate School</p> <p><b>Catherine Krieger</b> Nurse</p>
<p>Eubanks Intermediate School</p> <p><b>Lisa Moreland</b> Nurse</p>	<p>Carroll Middle School</p> <p><b>Paula Lynn</b> Intervention Counselor</p>
<p>Dawson Middle School</p> <p><b>Lauren Canafax</b> Intervention Counselor</p>	<p>Carroll High School</p> <p><b>Melody Cooley</b> Nurse</p>
<p>Carroll Senior High School</p> <p><b>Deborah Warner</b> Intervention Counselor</p>	

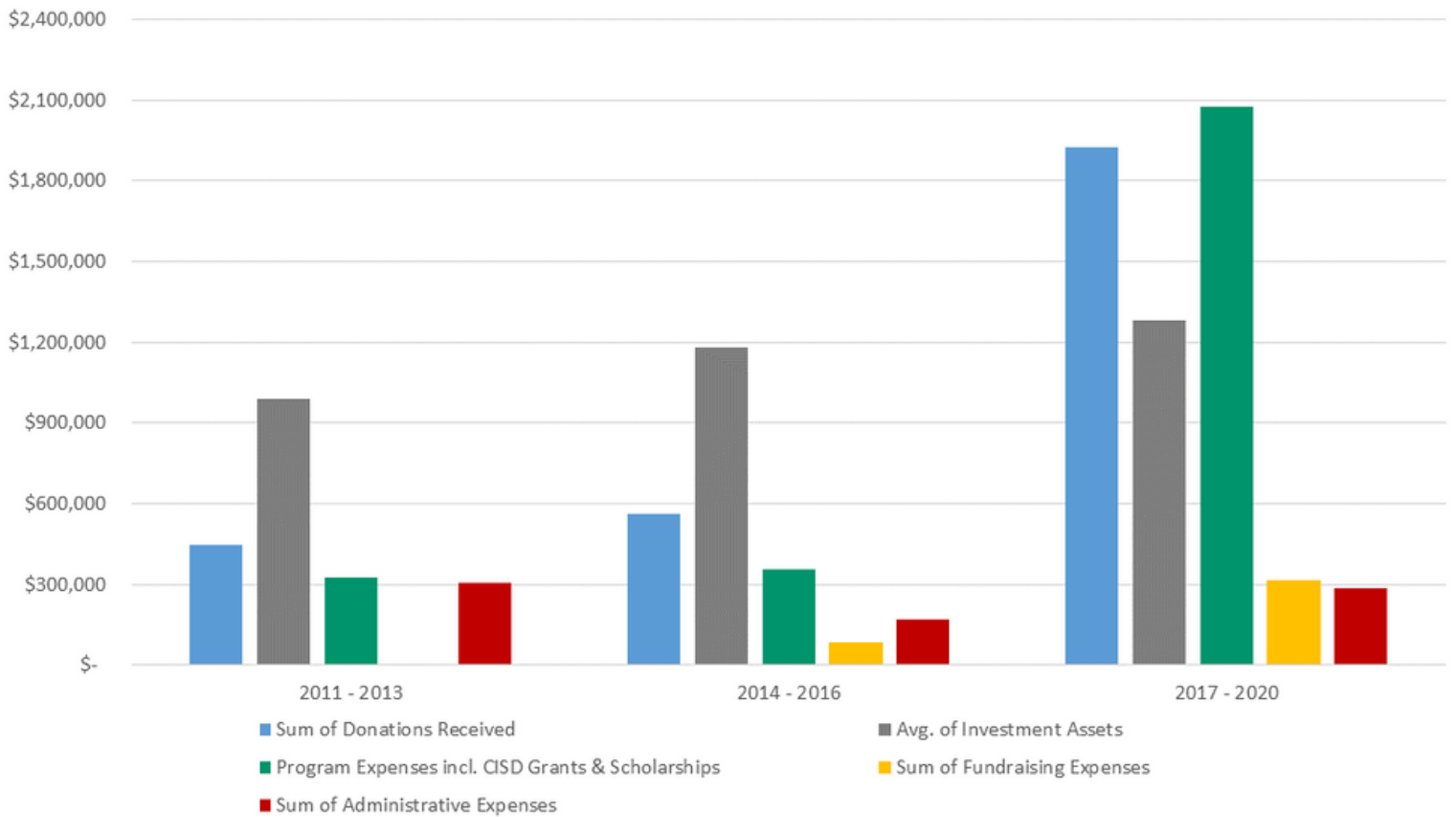
*\*In light of the COVID-19 pandemic, CEF focused its 2020-21 Teacher Fund on the health and emotional well-being of students by funding Nurses and Counselors.*



## OUR IMPACT

Over the past 25 years, CEF has donated over \$3 million to Carroll ISD for classroom and teacher grants. **In the past three years alone, CEF has donated \$1,650,000 to fund teacher salaries that are not fully funded by the State of Texas.**

Revenue, Grants & Expenses  
2011-2020



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July 1, 2020 - June 30, 2021

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